

**Hope Academy of West Michigan
General Appropriation Resolution
Fiscal 2017**

RESOLVED, that this resolution shall be the general appropriations act of Hope Academy of West Michigan for the fiscal year 2017.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue			
(1XX)	Local	\$	301,032
(3XX)	State		3,168,301
(4XX)	Federal		421,465
(5XX)	Incoming Transfers and Other Transactions		-
Total Revenue		\$	3,890,798

BE IT FURTHER RESOLVED, that \$3,870,536 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
Instruction:			
(11X)	Basic Programs	\$	1,799,629
(12X)	Added Needs		306,552
Support Services:			
(21X)	Pupil Services		198,744
(22X)	Improvement of Instruction		211,158
(23X)	General Administration		167,714
(24X)	School Administration		321,688
(25X)	Business		265,746
(26X)	Operations and Maintenance		479,631
(27X)	Transportation		27,930
(28X)	Central		65,045
(29X)	Pupil Accounting		26,699
(3XX)	Community Services		-
(45X)	Site Improvements		-
(6XX)	Outgoing Transfers and Other Transactions		-
Total Appropriated		\$	3,870,536
Excess Revenues Over (Under) Expenditures			20,262
Fund Balance, July 1			497,247
Ending Fund Balance		\$	517,509

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Hope Academy of West Michigan Board of Directors at a properly noticed open meeting held on the 28th day of Nov. 2016, at which a quorum was present.



Hope Academy of West Michigan, Secretary