

**Hope Academy of West Michigan
General Appropriation Resolution
Fiscal 2016**

RESOLVED, that this resolution shall be the general appropriations act of Hope Academy of West Michigan for the fiscal year 2016.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
(1XX)	Local	\$ 297,666
(3XX)	State	2,916,095
(4XX)	Federal	452,945
(5XX)	Incoming Transfers and Other Transactions	-
	Total Revenue	<u>\$ 3,666,706</u>

BE IT FURTHER RESOLVED, that \$3,758,089 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
(11X)	Basic Programs	\$ 1,722,738
(12X)	Added Needs	213,837
Support Services:		
(21X)	Pupil Services	182,536
(22X)	Improvement of Instruction	256,196
(23X)	General Administration	161,833
(24X)	School Administration	303,641
(25X)	Business	237,203
(26X)	Operations and Maintenance	542,662
(27X)	Transportation	31,465
(28X)	Central	80,073
(29X)	Pupil Accounting	25,905
(3XX)	Community Services	-
(45X)	Site Improvements	-
(6XX)	Outgoing Transfers and Other Transactions	-
	Total Appropriated	<u>\$ 3,758,089</u>
	Excess Revenues Over (Under) Expenditures	(91,383)
	Fund Balance, July 1	439,130
	Ending Fund Balance	<u><u>\$ 347,747</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Hope Academy of West Michigan Board of Directors at a properly noticed open meeting held on the 21st day of January 2016 at which a quorum was present.



Hope Academy of West Michigan, Board President