

**Hope Academy of West Michigan  
General Appropriation Resolution  
Fiscal 2015**

RESOLVED, that this resolution shall be the general appropriations act of Hope Academy of West Michigan for the fiscal year 2015.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

<b>Revenue</b>		
(1XX)	Local	\$ 251,054
(3XX)	State	2,625,782
(4XX)	Federal	455,628
(5XX)	Incoming Transfers and Other Transactions	-
	<b>Total Revenue</b>	<u>\$ 3,332,464</u>

BE IT FURTHER RESOLVED, that \$3,620,102 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>		
<b>Instruction:</b>		
(11X)	Basic Programs	\$ 1,511,080
(12X)	Added Needs	372,325
<b>Support Services:</b>		
(21X)	Pupil Services	274,875
(22X)	Improvement of Instruction	122,350
(23X)	General Administration	335,596
(24X)	School Administration	246,304
(25X)	Business	101,702
(26X)	Operations and Maintenance	510,676
(27X)	Transportation	7,250
(28X)	Central	104,228
(29X)	Pupil Accounting	25,616
(3XX)	Community Services	-
(45X)	Site Improvements	8,100
(6XX)	Outgoing Transfers and Other Transactions	<u>-</u>
	<b>Total Appropriated</b>	<u>\$ 3,620,102</u>
	Excess Revenues Over (Under) Expenditures	(287,637)
	Fund Balance, July 1	822,654
	<b>Ending Fund Balance</b>	<u><u>\$ 535,017</u></u>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Hope Academy of West Michigan Board of Directors at a properly noticed open meeting held on the 18th day of Sept, 2014 at which a quorum was present.

  
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Hope Academy of West Michigan, Secretary