

**Hope Academy of West Michigan
General Appropriation Resolution
Fiscal 2013**

RESOLVED, that this resolution shall be the general appropriations act of Hope Academy of West Michigan for the fiscal year 2013.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
(1XX)	Local	\$ 65,855
(3XX)	State	2,753,761
(4XX)	Federal	515,870
(5XX)	Incoming Transfers and Other Transactions	-
	Total Revenue	<u>\$ 3,335,486</u>

BE IT FURTHER RESOLVED, that \$3,010,199 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
(11X)	Basic Programs	\$ 1,385,015
(12X)	Added Needs	312,574
Support Services:		
(21X)	Pupil Services	121,826
(22X)	Improvement of Instruction	16,607
(23X)	General Administration	239,549
(24X)	School Administration	195,026
(25X)	Business	93,208
(26X)	Operations and Maintenance	529,041
(27X)	Transportation	16,330
(28X)	Central	46,561
(29X)	Pupil Accounting	54,462
(3XX)	Community Services	-
(45X)	Site Improvements	-
(6XX)	Outgoing Transfers and Other Transactions	-
	Total Appropriated	<u>\$ 3,010,199</u>
	Excess Revenues Over (Under) Expenditures	325,287
	Fund Balance, July 1	34,293
	Ending Fund Balance	<u><u>\$ 359,580</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Hope Academy of West Michigan Board of Directors at a properly noticed open meeting held on the 20th day of June at which a quorum was present.



Hope Academy of West Michigan, Secretary

**Hope Academy of West Michigan
School Lunch Appropriation Resolution
Fiscal 2013**

RESOLVED, that this resolution shall be the School Lunch appropriation of Hope Academy of West Michigan for the fiscal year 2013.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the school lunch fund are as follows:

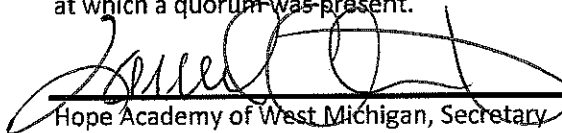
Revenue		
(1XX)	Local	194,889
(3XX)	State	-
(4XX)	Federal	-
(5XX)	Incoming Transfers and Other Transactions	<u>\$ -</u>
Total Revenue		<u>\$ 194,889</u>

BE IT FURTHER RESOLVED, that \$174,878 of the total available to appropriate in the school lunch fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
-297	Food Service	\$ 174,878
	Outgoing Transfers and Other Transactions	<u>-</u>
Total Appropriated		\$ 174,878
	Excess Revenues Over (Under) Expenditures	20,011
	Fund Balance, July 1	-
	Ending Fund Balance	<u><u>\$ 20,011</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Hope Academy of West Michigan Board of Directors at a properly noticed open meeting held on the 20th day of June at which a quorum was present.



Hope Academy of West Michigan, Secretary