Hope Academy of West Michigan
General Appropriation Resolution
Fiscal 2022 Original Budget

RESOLVED, that this resolution shall be the general appropriations act of Hope Academy of West Michigan for the fiscal year 2022.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

	Revenue	
(1XX)	Local	$ 299,500
(3XX)	State	3,673,722
(4XX)	Federal	845,839
(5XX)	Incoming Transfers and Other Transactions	-
	Total Revenue	$ 4,819,061

BE IT FURTHER RESOLVED, that $4,815,585 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

	Expenditures	
	Instruction:	
(11X)	Basic Programs	$ 1,986,305
(12X)	Added Needs	804,217
	Support Services:	
(21X)	Pupil Services	256,361
(22X)	Improvement of Instruction	213,455
(23X)	General Administration	31,750
(24X)	School Administration	503,103
(25X)	Business	224,643
(26X)	Operations and Maintenance	383,143
(27X)	Transportation	39,900
(28X)	Central/Pupil Accounting	112,397
(29X)	Other	24,500
(3XX)	Community Services	61,015
(41X)	Payments to Other Schools	31,963
(45X)	Site Improvements	-
(5XX)	Debt Service	142,833
(6XX)	Outgoing Transfers and Other Transactions	-
	Total Appropriated	$ 4,815,585
	Excess Revenues Over (Under) Expenditures	3,476
	Fund Balance, July 1	1,114,362
	Ending Fund Balance	$ 1,117,838

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Hope Academy of West Michigan Board of Directors at a properly noticed open meeting held on the 24th day of May, 2021 at which a quorum was present.

Hope Academy of West Michigan, Secretary

Hope Academy of West Michigan
School Lunch Appropriation Resolution
Fiscal 2022 Original Budget

RESOLVED, that this resolution shall be the School Lunch appropriation of Hope Academy of West Michigan for the fiscal year 2022.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the school lunch fund are as follows:

	Revenue		
(1XX)	Local		-
(3XX)	State		-
(4XX)	Federal		25,000
(5XX)	Incoming Transfers and Other Transactions	$	-
	Total Revenue	$	25,000

BE IT FURTHER RESOLVED, that $25,000 of the total available to appropriate in the school lunch fund is hereby appropriated in the amounts and for the purposes set forth below:

	Expenditures		
-297	Food Service	$	25,000
	Outgoing Transfers and Other Transactions		-
	Total Appropriated	$	25,000
	Excess Revenues Over (Under) Expenditures		-
	Fund Balance, July 1		-
	Ending Fund Balance	$	-

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Hope Academy of West Michigan Board of Directors at a properly noticed open meeting held on the 24th day of May, 2021 at which a quorum was present.

Hope Academy of West Michigan, Secretary