

**Hope Academy of West Michigan
General Appropriation Resolution
Fiscal 2023 Revised Budget**

RESOLVED, that this resolution shall be the general appropriations act of Hope Academy of West Michigan for the fiscal year 2023.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

| Revenue | | |
|----------------|---|---------------------|
| (1XX) | Local | \$ 457,075 |
| (3XX) | State | 4,057,948 |
| (4XX) | Federal | 1,134,398 |
| (5XX) | Incoming Transfers and Other Transactions | - |
| | Total Revenue | <u>\$ 5,649,421</u> |

BE IT FURTHER RESOLVED, that \$5,632,590 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

| Expenditures | | |
|---------------------|---|----------------------------|
| Instruction: | | |
| (11X) | Basic Programs | \$ 2,407,173 |
| (12X) | Added Needs | 725,009 |
| Support Services: | | |
| (21X) | Pupil Services | 414,367 |
| (22X) | Improvement of Instruction | 382,117 |
| (23X) | General Administration | 178,040 |
| (24X) | School Administration | 419,666 |
| (25X) | Business | 237,125 |
| (26X) | Operations and Maintenance | 423,721 |
| (27X) | Transportation | 66,050 |
| (28X) | Central/Pupil Accounting | 118,939 |
| (29X) | Other | 14,980 |
| (3XX) | Community Services | 58,831 |
| (41X) | Payments to Other Schools | 43,392 |
| (45X) | Capital Outlay | - |
| (5XX) | Debt Service | 143,180 |
| (6XX) | Outgoing Transfers and Other Transactions | - |
| | Total Appropriated | <u>\$ 5,632,590</u> |
| | Excess Revenues Over (Under) Expenditures | 16,831 |
| | Fund Balance, July 1 | 1,576,996 |
| | Ending Fund Balance | <u><u>\$ 1,593,827</u></u> |

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Hope Academy of West Michigan Board of Directors at a properly noticed open meeting held on the 23rd day of January, at which a quorum was present.



Hope Academy of West Michigan, Secretary

**Hope Academy of West Michigan
School Lunch Appropriation Resolution
Fiscal 2023 Revised Budget**

RESOLVED, that this resolution shall be the School Lunch appropriation of Hope Academy of West Michigan for the fiscal year 2023.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the school lunch fund are as follows:

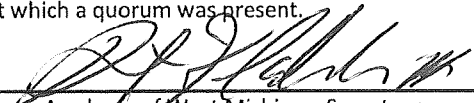
| Revenue | | | |
|----------------|---|------------------|--|
| (1XX) | Local | - | |
| (3XX) | State | - | |
| (4XX) | Federal | 25,000 | |
| (5XX) | Incoming Transfers and Other Transactions | \$ - | |
| | Total Revenue | <u>\$ 25,000</u> | |

BE IT FURTHER RESOLVED, that \$25,000 of the total available to appropriate in the school lunch fund is hereby appropriated in the amounts and for the purposes set forth below:

| Expenditures | | | |
|---------------------|---|--------------------|--|
| -297 | Food Service | \$ 25,000 | |
| | Outgoing Transfers and Other Transactions | <u>-</u> | |
| | Total Appropriated | <u>\$ 25,000</u> | |
| | Excess Revenues Over (Under) Expenditures | - | |
| | Fund Balance, July 1 | - | |
| | Ending Fund Balance | <u><u>\$ -</u></u> | |

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Hope Academy of West Michigan Board of Directors at a properly noticed open meeting held on the 23rd day of January at which a quorum was present.



Hope Academy of West Michigan, Secretary