

**Hope Academy of West Michigan  
General Appropriation Resolution  
Fiscal 2024 Original Budget**

RESOLVED, that this resolution shall be the general appropriations act of Hope Academy of West Michigan for the fiscal year 2024.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

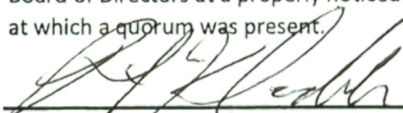
<b>Revenue</b>		
(1XX)	Local	\$ 397,000
(3XX)	State	4,427,496
(4XX)	Federal	1,762,275
(5XX)	Incoming Transfers and Other Transactions	-
	<b>Total Revenue</b>	<u>\$ 6,586,771</u>

BE IT FURTHER RESOLVED, that \$5,632,590 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>		
Instruction:		
(11X)	Basic Programs	\$ 2,614,902
(12X)	Added Needs	1,306,154
Support Services:		
(21X)	Pupil Services	428,637
(22X)	Improvement of Instruction	415,004
(23X)	General Administration	188,477
(24X)	School Administration	446,287
(25X)	Business	257,381
(26X)	Operations and Maintenance	466,761
(27X)	Transportation	67,750
(28X)	Central/Pupil Accounting	122,765
(29X)	Other	16,980
(3XX)	Community Services	61,176
(41X)	Payments to Other Schools	
(45X)	Capital Outlay	
(5XX)	Debt Service	147,475
(6XX)	Outgoing Transfers and Other Transactions	<u>43,392</u>
	<b>Total Appropriated</b>	<u>\$ 6,583,141</u>
	Excess Revenues Over (Under) Expenditures	3,630
	Fund Balance, July 1	1,593,827
	<b>Ending Fund Balance</b>	<u><u>\$ 1,597,457</u></u>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Hope Academy of West Michigan Board of Directors at a properly noticed open meeting held on the 22<sup>nd</sup> day of May, 2023 at which a quorum was present.

  
\_\_\_\_\_  
Hope Academy of West Michigan, Secretary

**Hope Academy of West Michigan  
School Lunch Appropriation Resolution  
Fiscal 2024 Original Budget**

RESOLVED, that this resolution shall be the School Lunch appropriation of Hope Academy of West Michigan for the fiscal year 2024.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the school lunch fund are as follows:

<b>Revenue</b>			
(1XX)	Local		
(3XX)	State		-
(4XX)	Federal		25,000
(5XX)	Incoming Transfers and Other Transactions	\$	-
	<b>Total Revenue</b>	<b>\$</b>	<b>25,000</b>

BE IT FURTHER RESOLVED, that \$25,000 of the total available to appropriate in the school lunch fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>			
-297	Food Service	\$	25,000
	Outgoing Transfers and Other Transactions		-
	<b>Total Appropriated</b>	<b>\$</b>	<b>25,000</b>
	Excess Revenues Over (Under) Expenditures		
	Fund Balance, July 1		
	Ending Fund Balance	<b>\$</b>	<b>-</b>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Hope Academy of West Michigan Board of Directors at a properly noticed open meeting held on the 22<sup>nd</sup> day of May, 2023 at which a quorum was present.

  
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Hope Academy of West Michigan, Secretary