

**Hope Academy of West Michigan  
General Appropriation Resolution  
Fiscal 2024 Final Budget**

RESOLVED, that this resolution shall be the general appropriations act of Hope Academy of West Michigan for the fiscal year 2024.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

<b>Revenue</b>		
(1XX)	Local	\$ 541,647
(3XX)	State	4,039,587
(4XX)	Federal	1,600,787
(5XX)	Incoming Transfers and Other Transactions	-
<b>Total Revenue</b>		<u>\$ 6,182,021</u>

BE IT FURTHER RESOLVED, that \$6,180,295 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>		
<b>Instruction:</b>		
(11X)	Basic Programs	\$ 2,204,279
(12X)	Added Needs	1,051,842
<b>Support Services:</b>		
(21X)	Pupil Services	439,861
(22X)	Improvement of Instruction	452,876
(23X)	General Administration	179,256
(24X)	School Administration	501,147
(25X)	Business	218,000
(26X)	Operations and Maintenance	621,301
(27X)	Transportation	59,768
(28X)	Central/Pupil Accounting	143,298
(29X)	Other	17,792
(3XX)	Community Services	95,800
(41X)	Payments to Other Schools	35,600
(45X)	Capital Outlay	-
(5XX)	Debt Service	<u>159,475</u>
<b>Total Appropriated</b>		<u>\$ 6,180,295</u>
Excess Revenues Over (Under) Expenditures		1,726
Fund Balance, July 1		2,070,653
<b>Ending Fund Balance</b>		<u><u>\$ 2,072,379</u></u>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Hope Academy of West Michigan Board of Directors at a properly noticed open meeting held on the 24<sup>th</sup> day of June, at which a quorum was present.

  
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Hope Academy of West Michigan, Secretary

**Hope Academy of West Michigan  
School Lunch Appropriation Resolution  
Fiscal 2024 Final Budget**

RESOLVED, that this resolution shall be the School Lunch appropriation of Hope Academy of West Michigan for the fiscal year 2024.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the school lunch fund are as follows:

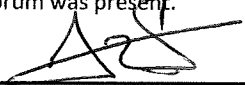
<b>Revenue</b>		
(1XX)	Local	-
(3XX)	State	-
(4XX)	Federal	25,000
(5XX)	Incoming Transfers and Other Transactions	\$ -
Total Revenue		<u>\$ 25,000</u>

BE IT FURTHER RESOLVED, that \$25,000 of the total available to appropriate in the school lunch fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>		
-297	Food Service	\$ 25,000
	Outgoing Transfers and Other Transactions	<u>-</u>
Total Appropriated		\$ 25,000
Excess Revenues Over (Under) Expenditures		-
Fund Balance, July 1		-
Ending Fund Balance		<u><u>\$ -</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Hope Academy of West Michigan Board of Directors at a properly noticed open meeting held on the 24<sup>th</sup> day of June, at which a quorum was present.

  
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Hope Academy of West Michigan, Secretary